





### **AGENDA**

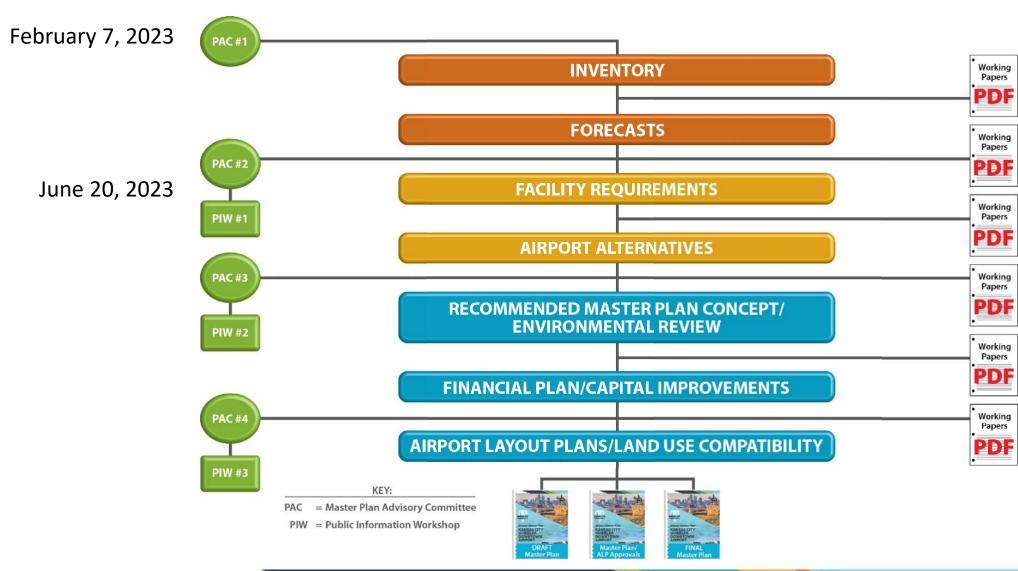
MKC Master Plan – Forecasts – PAC #2 June 20, 2024 – 2:30 p.m. **Brigadier General Charles E. McGee General Aviation Terminal Building Conference Room** 

- 1. Welcome/Introductions
- 2. Inventory
- 3. Forecast Summary
- 4. Discussion





## **MASTER PLAN PROCESS**





**Airport Master Plan** 

KANSAS CITY WHEELER DOWNTOWN AIRPORT



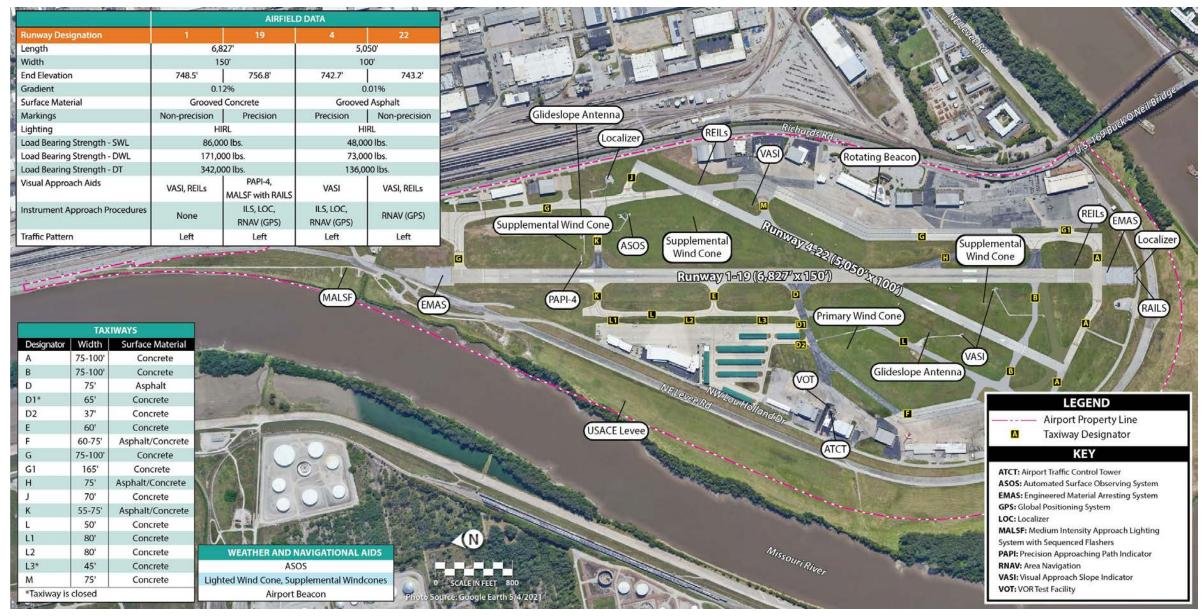
Chapter 1
EXISTING CONDITIONS

#### KANSAS CITY WHEELER **DOWNTOWN AIRPORT**





### **Exhibit 1G: Existing Airside Facilities**















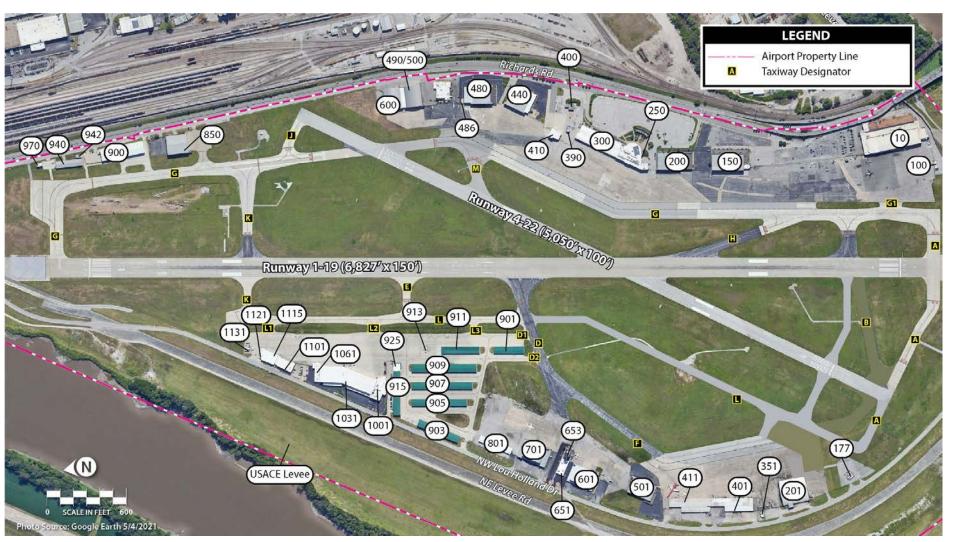












Building	Description	Additional Tenants	Total sf	Hangar s
West Side				
177	Aboveground Fuel Facility (Signature)		NA	NA
201	Hangar 9 (Signature Flight Support)	Airline History Museum	39,600	39,600
351	Office/Storage (Signature Flight Support)		900	NA
401	Hangar 8A (Signature Flight Support)		24,700	NA
411	Hangar 8B (Signature Flight Support)		31,300	NA
501	Hangar 7 (Signature Flight Support)	Airshare	24,000	24,000
601	Hangar 6B (Signature Flight Support)	ATD	29,900	24,000
651	FAA Airways and Facilities Building	NA	7,600	NA
653	FAA Airport Traffic Control Tower	NA		NA
701	Hangar 6A (Signature Flight Support)	Duncan Aviation	31,900	22,400
801	Shade Hangars, 12 spaces (Signature Flight Support)		NA	NA
901	T-hangar, 10 units		12,200	12,200
903	Linear Box Hangars, 6 units		18,100	18,100
905	T-hangar, 19 units		22,400	22,400
907	T-hangar, 21 units		24,000	24,000
909	T-hangar, 21 units		29,900	29,900
911	T-hangar, 13 units		15,500	15,500
913	Self-Serve Fuel Facility		NA NA	NA
915	Linear Box Hangars, 6 units		17,800	17,800
925	GA Terminal Building		3,100	NA
1001	FBO Terminal (Atlantic Aviation)		29,600	NA
1031	Hangar 10 (Atlantic Aviation)		31,700	31,700
1061	Hangar 11 (Atlantic Aviation)		27,800	21,000
1101	Hangar 14			8,800
1115	Hangar 15			9,100
1121	Customs and Border Protection		2,000	OF STREET
1131	Aboveground Fuel Facility (Atlantic)		NA.	NA

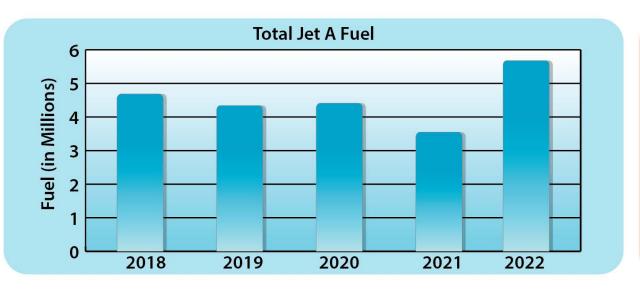
Building #	Description	Additional Tenants	Total sf	Hangar sf
East Side				W. St.
10	Hangar 1 (Signature FBO)	TWA Museum, Air Associates Charter	100,000	47,800
100	Storage Building (Signature Flight Support		1,200	NA
150	Hangar 2 (Signature Flight Support)	Meisinger Aviation	42,200	29700
200	Hangar 3 (Signature Flight Support)	1000	33,500	19900
250	Administration Office/Maintenance Garage		2,500	NA
300	Old Terminal / VMLY&R		62,200	NA
390	Underground Auto Fuel Facility	NA	NA	NA
400	Electrical Vault	NA	NA	NA
410	Aircraft Rescue and Firefighting	NA	5,300	NA
440	Hangar 4A (Signature Flight Support)	Sierra Aviation Corporation	28,700	19,500
480	Hangar 4B (Signature Flight Support/TADIC)		30,300	25,600
486	Aboveground Fuel Facility	NA	NA	NA
490/500	Offices (Signature Flight Support)	ATP,	14,300	NA
600	Hangar SA (Signature Flight Support) & 5B (KCAD)	100	46,800	41,000
850	Hangar 50 (Signature Flight Support)		23,400	23,400
900	Office and Maintenance Building (KCAD)		30,600	NA
940	Storage Building (KCAD)		10,000	
942	Storage Building (KCAD)		800	NA
970	Sand Storage Building (KCAD)		900	

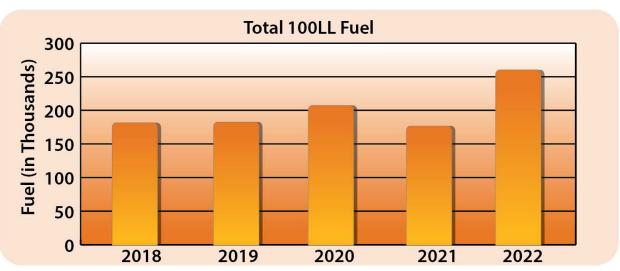












		Jet A			100LL				
Year	Atlantic Aviation	Signature	Total	Self-Service	Signature	Total	Fuel Dispensed		
2018	2,717,128	1,965,937	4,683,065	108,572	73,803	182375	4,865,440		
2019	2,439,150	1,901,706	4,340,856	109,840	73,629	183469	4,524,325		
2020	2,438,154	1,970,704	4,408,858	119,059	89,087	208,146	4,617,004		
2021	2,185,722	1,360,580	3,546,302	105,080	72,487	177,567	3,723,869		
2022	3,158,780	2,520,092	5,678,872	122,014	138,974	260,988	5,939,860		



**Airport Master Plan** 

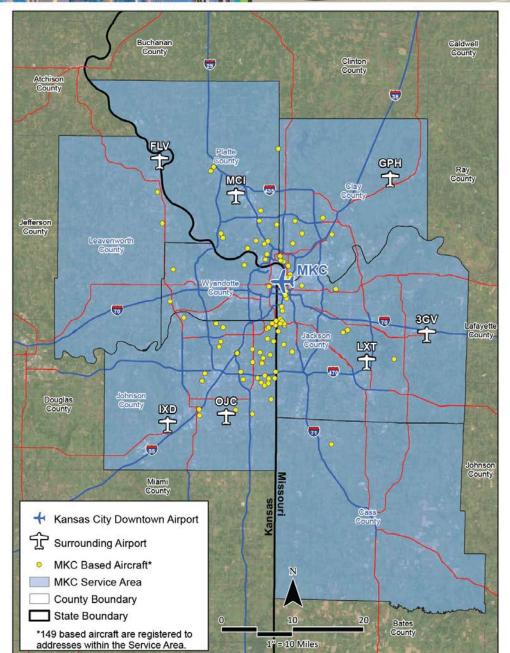
KANSAS CITY WHEELER DOWNTOWN AIRPORT



Chapter 2 FORECASTS

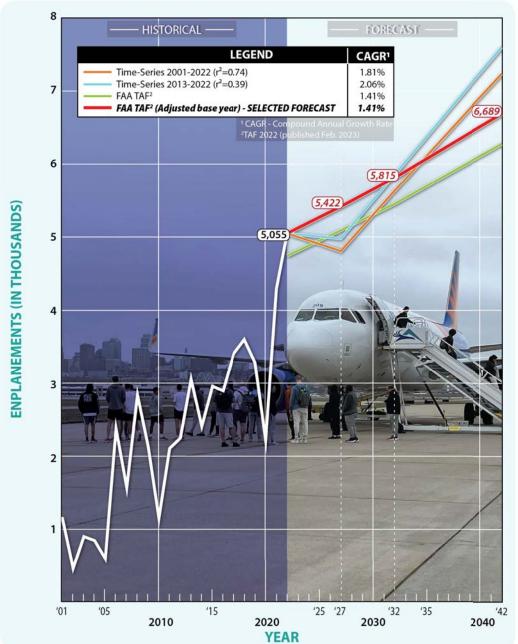










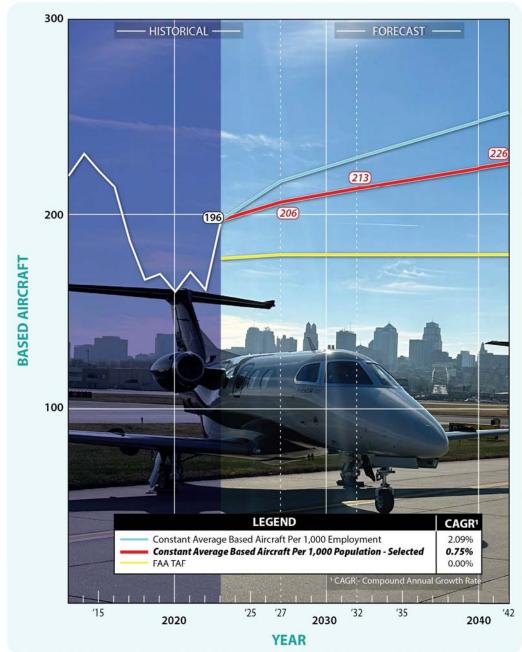


### KANSAS CITY WHEELER **DOWNTOWN AIRPORT**





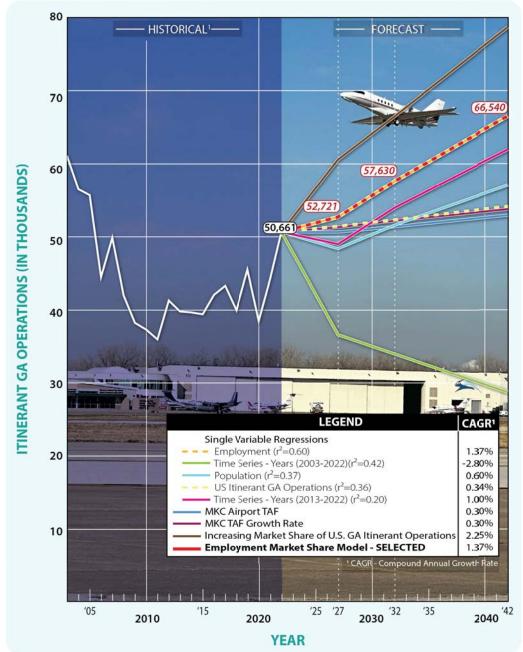




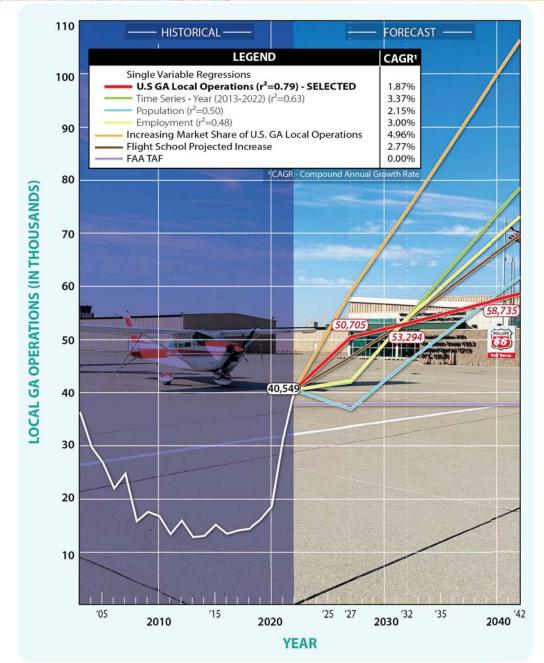




Ex 2E:
Itinerant GA Operations
Forecast





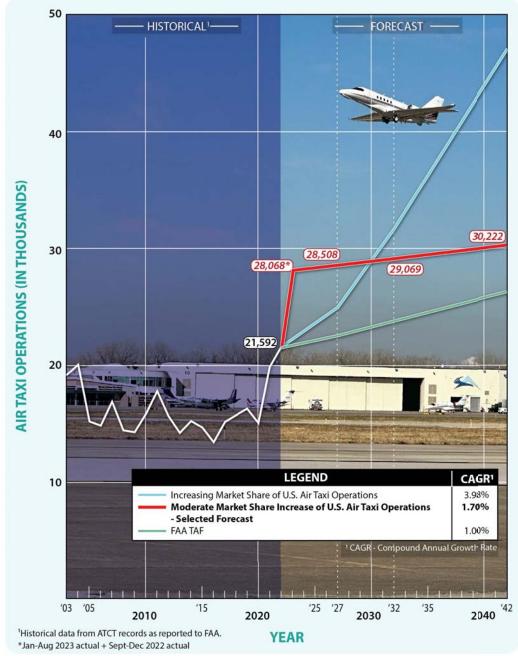


# KANSAS CITY WHEELER DOWNTOWN AIRPORT





**Ex 2G: Air Taxi Operations Forecast** 









	Base Year		CAGR								
	2022	2027	2032	2042	CAGN						
ENPLANEMENTS AND AIR CARGO	0										
Annual Enplanements	5,055	5,422	5,815	6,689	1.41%						
ANNUAL OPERATIONS											
Commercial Operations (Itinerant)											
Air Carrier (>59 seats)	321	360	400	480	2.03%						
Air Taxi	21,592	28,508	29,069	30,222	1.70%						
Total Commercial Operations	21,913	28,868	29,469	30,702	1.70%						
General Aviation Operations											
Itinerant	50,661	52,721	57,630	66,540	1.37%						
Local	40,549	50,705	53,294	58,735	1.87%						
Total General Aviation Operations	91,210	103,426	110,923	125,275	1.60%						
Military Operations											
Itinerant	930	984	984	984	0.28%						
Local	41	47	47	47	0.69%						
Total Military Operations	971	1,031	1,031	1,031	0.30%						
Total Itinerant Operations	73,504	82,574	88,082	98,226	1.46%						
Total Local Operations	40,590	50,752	53,341	58,782	1.87%						
TOTAL ANNUAL OPERATIONS	114,094	133,326	141,423	157,008	1.61%						











	Base Year		CAGR		
	2022	2027	2032	2042	CAGN
BASED AIRCRAFT					
Single Engine Piston	82	83	85	88	0.35%
Multi-Engine Piston	12	12	11	10	-0.91%
Turboprop	9	11	13	15	2.59%
Jet	82	87	90	96	0.79%
Helicopter	11	13	14	17	2.20%
TOTAL BASED AIRCRAFT	196	206	213	226	0.71%

CAGR: Compound Annual Growth Rate

	Base Year	Forecast								
	2022	2027	2032	2042						
PEAKING ACTIVITY PROJECTIONS										
Annual Operations	114,094	133,326	141,423	157,008						
Peak Month	12,149	14,199	15,062	16,721						
Design Day	405	473	502	557						
Design Hour	55	64	68	76						

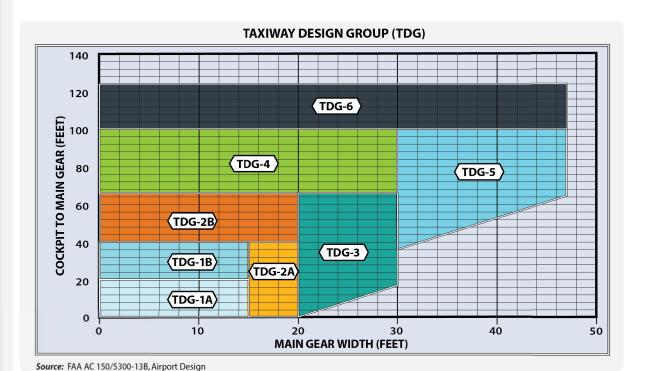






AIRCRAFT APPROACH CATEGORY (AAC)									
Category	Approa	ch Speed							
A	less than 91 knots								
В	91 knots or more bu	it less than 121 knots							
С	121 knots or more b	ut less than 141 knots							
D	141 knots or more b	ut less than 166 knots							
E	166 knot	s or more							
	AIRPLANE DESIGN	GROUP (ADG)							
Group #	Tail Height (ft)	Wingspan (ft)							
1	<20	<49							
II	20≤30	49≤79							
III	30≤45	79 <u>&lt;</u> 118							
IV	45≤60	118≤171							
V	60≤66	171 <u>&lt;</u> 214							
VI	66≤80	214 <u>&lt;</u> 262							
	VISIBILITY MINIMUM	S							
RVR* (ft)	Flight Visibility Cate	egory (statute miles)							
VIS	3-mile or greater v	visibility minimums							
5,000	Not lower	than 1-mile							
4,000	Lower than 1-mile but	not lower than ¾-mile							
2,400	Lower than ¾-mile but	not lower than ½-mile							
1,600	Lower than ½-mile but	not lower than ¼-mile							
1,200	Lower that	an ¼-mile							









### **Ex 2J: Aircraft Reference Codes**

A-I Aircrof	t TDG	B-II over 12,500 lbs.	Aircroft	TDG	C/D-II	Aircraft	TDG
Beech Baron 5	5 1A		<ul> <li>Beech Super King Air 350</li> </ul>	2A		<ul> <li>Challenger 600/604/</li> </ul>	
Beech Bonanz			<ul> <li>Cessna Citation CJ3(525B),</li> </ul>			800/850	18
• Cessna 150, 1		Part of	V (560)	2A		<ul> <li>Cessna Citation VII, X+</li> </ul>	18
• Eclipse 500	1A		• Cessna Citation Bravo (550)	1A		<ul> <li>Embraer Legacy 450/500</li> </ul>	18
• Piper Archer, S			<ul> <li>Cessna Citation CJ4 (525C)</li> </ul>	18	- FA 00001	<ul> <li>Gulfstream IV, 350,</li> </ul>	
0		1	<ul> <li>Cessna Citation</li> </ul>			450 (D-II)	2A
B-I			Latitude/Longitude	18		<ul> <li>Gulfstream G200/G280</li> </ul>	18
Beech Baron		The same	Embraer Phenom 300	18		• Lear 70, 75	18
Beech King Air			• Falcon 10, 20, 50	18	C/D-III less than 150,000 lbs.		
• Cessna 421	14		• Falcon 900, 2000	2A	C/レーIII 150,000 lbs.	<ul> <li>Gulfstream V</li> </ul>	2A
Cessna Citatio			<ul> <li>Hawker 800, 800XP,</li> </ul>		1	<ul> <li>Gulfstream G500, 550,</li> </ul>	
Cessna Citatio			850XP, 4000	18	00000000	600, <b>650 (D-III)</b>	2B
Embraer Phene	om 100 1B		Pilatus PC-24	18			
A /D 11 12 500 lbs		A/B-III			C/D-III over 150,000 lbs.	<ul> <li>Airbus A319-100, 200</li> </ul>	3
A/B-II 12,500 lbs.  • Beech Super	King Air 200 2A		Bombardier Dash 8	3		<ul> <li>Boeing 737 -800, 900,</li> </ul>	
• Cessna 441 Co	nquest 1A	1111111111	Bombardier Global 5000,	- 7	Commission Commission	BBJ2 (D-III)	3
Cessna Citatio	CJ2 (525A) 2A	3	6000, 7000, 8000	2B		<ul> <li>MD-83, 88 (D-III)</li> </ul>	4
• Pilatus PC-12	1A		<ul> <li>Falcon 6X, 7X, 8X</li> </ul>	2B	C/D-IV	<ul> <li>Airbus A300-100, 200, 600</li> </ul>	5
			ration ory rry ox		C/D-IV	<ul> <li>Boeing 757-200</li> </ul>	4
		C/D-I	• Lear 25, 31, 45, 55, <b>60</b>	18	O DELTA.	<ul> <li>Boeing 767-300, 400</li> </ul>	5
			• Learjet 35, 36 (D-I)	1B	3	• MD-11	6
			• Leuilei 33, 30 (D-1)	ID	D-V	<ul> <li>Airbus A330-200, 300</li> </ul>	5
		Note: Aircreft nicktured is identified in health				<ul> <li>Airbus A340-500, 600</li> </ul>	6
		Note: Aircraft pictured is identified in bold t	ype.			• Boeing 747-100 - 400	5
					Q BOEING .	<ul> <li>Boeing 777-300</li> </ul>	6
						• Boeing 787-8, 9	5







#### AIRCRAFT APPROACH CATEGORY (AAC)

AAC	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
Α	1,200	1,142	1,224	1,108	1,076	1,126	1,406	1,716	2,042	2,128
В	15,952	16,842	17,180	16,164	17,886	18,200	18,148	13,650	20,748	22,320
C	4,794	5,140	4,868	4,658	4,746	4,336	4,224	3,086	4,330	4,630
D	1,266	1,108	1,132	1,270	1,336	1,326	1,304	1,086	1,666	1,716
E	2	4	0	8	6	0	0	0	0	0
TOTAL	23,214	24,236	24,404	23,208	25,050	24,988	25,082	19,538	28,786	30,794

#### AIRPLANE DESIGN GROUP (ADG)

ADG	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
I	8,082	8,022	7,388	6,530	7,348	7,484	6,962	5,078	6,550	6,926
11	14,654	15,712	16,506	16,150	16,982	16,790	17,220	13,758	21,046	22,610
III	424	424	446	468	668	638	838	662	1,100	1,202
IV	52	70	64	60	50	76	60	40	90	56
٧	2	8	0	0	2	0	2	0	0	0
TOTAL	23,214	24,236	24,404	23,208	25,050	24,988	25,082	19,538	28,786	30,794

#### TAXIWAY DESIGN GROUP (TDG)

TDG	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
1A	6,126	5,782	5,416	4,326	4,184	4,446	4,606	4,166	5,400	6,034
1B	10,338	11,520	12,170	11,910	13,928	13,768	13,926	10,322	15,676	16,600
2A	6,220	6,412	6,262	6,282	6,182	6,050	5,626	4,332	6,498	6,884
2B	330	286	326	490	554	516	648	546	844	910
3	156	160	186	144	164	146	220	152	312	312
4,5,6	44	72	44	56	38	62	56	20	56	54
TOTAL	23,214	24,236	24,404	23,208	25,050	24,988	25,082	19,538	28,786	30,794





**Airport Master Plan** 

KANSAS CITY WHEELER DOWNTOWN AIRPORT

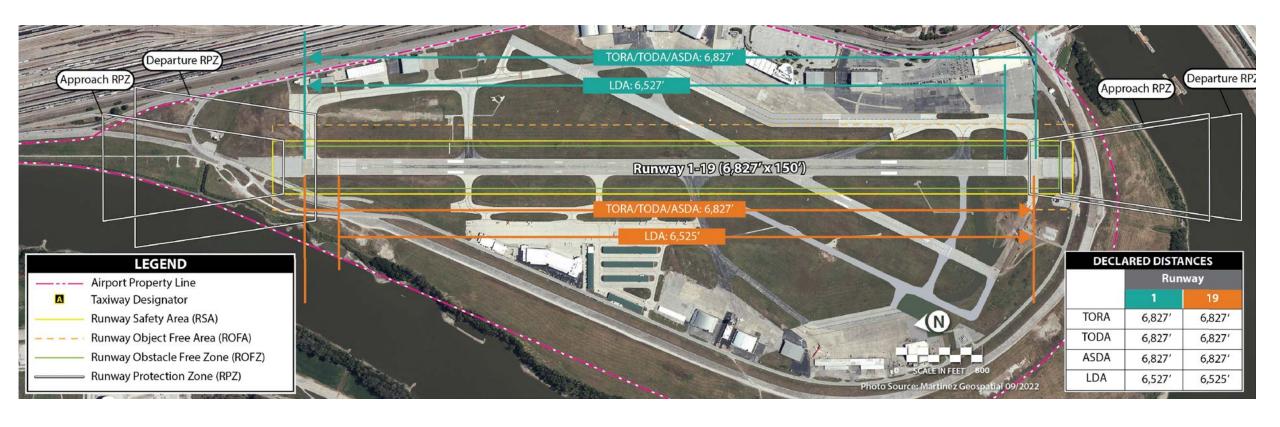


Chapter 3
FACILITY REQUIREMENTS





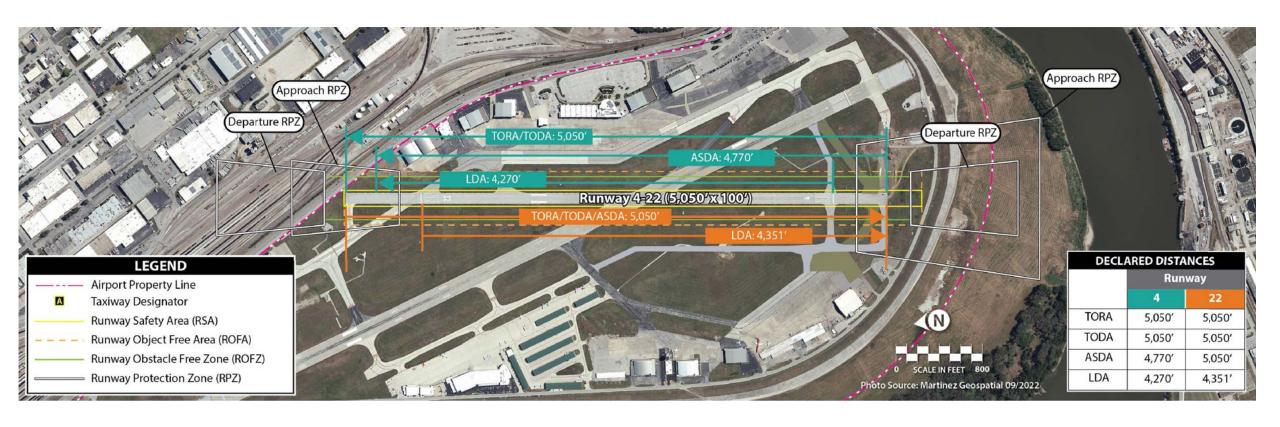
### **Ex 3C: Existing Declared Distances**







### **Ex 3C: Existing Declared Distances**







### **Ex 3E: Airfield Safety Areas**





### **Ex 3D: Runway Design Standards**

	Runwa	y 1-19	Runwa	y 4-22
	Current/Ultimate Design Standard	Current Condition	Current/Ultimate Design Standard	Current Condition
Airport Design Aircraft	D-III-2B	D-III-2B	B-II-2B	B-II-2B
Runway Design Code	D-III-4000	D-III-4000	B-II-4000	B-II-4000
Visibility Minimums	¾-mile	¾-mile	¾-mile	¾-mile
RUNWAY DESIGN				
Runway Width	100′	150'	75′	100'
Runway Shoulder Width	20′	20′	10'	10′
Blast Pad Length/Width (if provided)	200' x 140'	200' x 140'	100'x 80'	100' x 80'
EMAS Length/Width	263'x 170' (Rwy 1)	263'x 170' (Rwy 1)	NA	NA
	287' x 170' (Rwy 19)	287' x 170' (Rwy 19)	NA	NA
RUNWAY PROTECTION				
Runway Safety Area (RSA)				
Width	500'	500′	150'	150′
Length Beyond Departure End	1,000'	1,000′¹	300'	300′
Length Prior to Threshold	600'	600′	300'	300′
Runway Object Free Area (ROFA)				
Width	800′	800'	500′	500′ <sup>2</sup>
Length Beyond Departure End	1,000′	1,000′¹	300'	300′²
Length Prior to Threshold	600′	600'	300′	300'
Runway Obstacle Free Zone (OFZ)				
Width	400′	400'	400′	400′³
Length Beyond End	200′	200′	200′	200′³

Note: All dimensions in feet. **BOLD** figures are non-standard.

<sup>&</sup>lt;sup>1</sup>RSA and ROFA dimensions meet standard due to the presence of EMAS.

<sup>&</sup>lt;sup>2</sup>The ROFA length and width are penetrated by the perimeter fence, Richards Rd., and Highway 169.

<sup>&</sup>lt;sup>3</sup>The OFZ length and width are penetrated by the perimeter fence, Richards Rd., and Highway 169.





### **Ex 3D: Runway Design Standards**

	Runway 1-19				Runway 4-22			
	Current/Ultimate Design Standard		Current Condition		Current/Ultimate Design Standard		Current Condition	
Approach Runway Protection Zone (RPZ)	Rwy 1	Rwy 19	Rwy 1	Rwy 19 <sup>4</sup>	Rwy 4	Rwy 22	Rwy 4	Rwy 22 <sup>4</sup>
Length	1,700′	1,700′	1,700′	1,700′	1,700′	1,000′	1,700′	1,000′
Inner Width	500'	1,000′	500'	1,000′	1,000'	500′	1,000'	500′
Outer Width	1,010'	1,510′	1,010'	1,510′	1,510'	700′	1,510'	700′
Departure Runway Protection Zone (RPZ)	Rwy 1	Rwy 19	Rwy 1 <sup>4</sup>	Rwy 19	Rwy 4	Rwy 22	Rwy 4 <sup>4</sup>	Rwy 22
Length	1,700′	1,700'	1,000′	1,700'	1,000′	1,000'	1,000′	1,000'
Inner Width	500′	500'	500′	500'	500′	500'	500′	500'
Outer Width	1,010'	1,010′	700′	1,010'	700′	700′	700′	700′
RUNWAY SEPARATION								
Runway Centerline to:								
Holding Position	258′		<b>250'</b> ⁵/258′		200'		250′	
Parallel Taxiway	400′		400′/ <b>413′</b> 6		240′		358′	

Note: All dimensions in feet. **BOLD** figures are non-standard.

<sup>&</sup>lt;sup>4</sup>RPZs contain incompatible land uses; primarily public roads.

<sup>&</sup>lt;sup>5</sup>Holdlines on westside Taxiways K and E are 250' from centerline.

<sup>&</sup>lt;sup>6</sup>Parallel portion of Taxiway G is 413' from centerline.









